

Boundary County Library District  
 August 2022  
 FY 2022/23 Budget

INCOME AND EXPENDITURES - 12 months  
 October 1, 2022 - September 30, 2023

INCOME	
Encumbered Balance	28,747
Boundary County Tax Levy	429,068
Annual Agricultural Equipment Replacement Tax	2,662
Annual Personal Property Tax Replacement	7,639
Anticipated Sales Tax	15,838
Co-Op & Circuit Breakers	5,500
Replacement Fees	500
Interest	150
Donations	7,000
TOTAL	497,104

BUDGET	FY 21/22	FY 22/23
Building	46,500	41,000
Materials	59,000	49,000
General	63,150	64,100
Personnel	309,982	343,004
TOTAL	478,632	497,104

(Capital Assets Replacement & Repair Fund: \$42,426.19. This fund was established with two bequests of \$55,000.00, with increases from accumulated interest and budget savings, for building improvements, major repairs, equipment replacements and upgrades needed over time.) PROPOSED BUDGET - Boundary County Library District as per Idaho Code 33-2725. Public Budget Hearing for the Boundary County Library District will be held at 10:00am, August 18, 2022, at the Boundary County Armory Building, 6566 Main St, Bonners Ferry, ID 83805.